

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2024	12	9,844	3,384	190.90%	76,399	51,673	47.85%
2024	11	5,324	2,313	130.18%	66,555	48,289	37.83%
2024	10	5,061	6,797	-25.54%	61,231	45,976	33.18%
2024	9	15,640	1,108	1311.55%	56,170	39,179	43.37%
2024	8	8,624	2,288	276.92%	40,530	38,071	6.46%
2024	7	5,050	1,743	189.73%	31,906	35,783	-10.83%
2024	6	5,288	3,379	56.50%	26,856	34,040	-21.10%
2024	5	7,764	2,413	221.76%	21,568	30,661	-29.66%
2024	4	4,468	7,647	-41.57%	13,804	28,248	-51.13%
2024	3	1,126	8,418	-86.62%	9,336	20,601	-54.68%
2024	2	5,688	2,005	183.69%	8,210	12,183	-32.61%
2024	1	2,522	10,178	-75.22%	2,522	10,178	-75.22%