

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2023	12	3,384	17,068	-80.17%	51,673	111,243	-53.55%
2023	11	2,313	4,303	-46.25%	48,289	94,175	-48.72%
2023	10	6,797	10,658	-36.23%	45,976	89,872	-48.84%
2023	9	1,108	16,172	-93.15%	39,179	79,214	-50.54%
2023	8	2,288	4,686	-51.17%	38,071	63,042	-39.61%
2023	7	1,743	15,484	-88.74%	35,783	58,356	-38.68%
2023	6	3,379	6,447	-47.59%	34,040	42,872	-20.60%
2023	5	2,413	4,358	-44.63%	30,661	36,425	-15.82%
2023	4	7,647	8,293	-7.79%	28,248	32,067	-11.91%
2023	3	8,418	6,812	23.58%	20,601	23,774	-13.35%
2023	2	2,005	6,016	-66.67%	12,183	16,962	-28.17%
2023	1	10,178	10,946	-7.02%	10,178	10,946	-7.02%