

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2022	12	17,068	7,474	128.36%	111,243	110,603	0.58%
2022	11	4,303	9,767	-55.94%	94,175	103,129	-8.68%
2022	10	10,658	10,937	-2.55%	89,872	93,362	-3.74%
2022	9	16,172	4,375	269.65%	79,214	82,424	-3.89%
2022	8	4,686	15,690	-70.13%	63,042	78,049	-19.23%
2022	7	15,484	7,248	113.63%	58,356	62,359	-6.42%
2022	6	6,447	8,017	-19.58%	42,872	55,111	-22.21%
2022	5	4,358	11,999	-63.68%	36,425	47,094	-22.65%
2022	4	8,293	6,747	22.91%	32,067	35,095	-8.63%
2022	3	6,812	10,755	-36.66%	23,774	28,348	-16.14%
2022	2	6,016	8,029	-25.07%	16,962	17,594	-3.59%
2022	1	10,946	9,565	14.44%	10,946	9,565	14.44%