

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2021	12	7,474	4,842	54.36%	110,603	85,651	29.13%
2021	11	9,767	6,348	53.86%	103,129	80,809	27.62%
2021	10	10,937	2,405	354.76%	93,362	74,461	25.38%
2021	9	4,375	3,280	33.38%	82,424	72,055	14.39%
2021	8	15,690	10,311	52.17%	78,049	68,775	13.48%
2021	7	7,248	4,529	60.04%	62,359	58,465	6.66%
2021	6	8,017	9,047	-11.38%	55,111	53,936	2.18%
2021	5	11,999	6,314	90.04%	47,094	44,889	4.91%
2021	4	6,747	8,826	-23.56%	35,095	38,575	-9.02%
2021	3	10,755	18,134	-40.69%	28,348	29,749	-4.71%
2021	2	8,029	7,610	5.51%	17,594	11,616	51.46%
2021	1	9,565	4,005	138.83%	9,565	4,005	138.83%