

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2020	12	4,842	15,664	-69.09%	85,651	100,347	-14.65%
2020	11	6,348	8,315	-23.66%	80,809	84,683	-4.57%
2020	10	2,405	8,894	-72.96%	74,461	76,368	-2.50%
2020	9	3,280	5,870	-44.12%	72,055	67,474	6.79%
2020	8	10,311	6,357	62.20%	68,775	61,603	11.64%
2020	7	4,529	7,002	-35.32%	58,465	55,246	5.83%
2020	6	9,047	7,697	17.54%	53,936	48,244	11.80%
2020	5	6,314	4,714	33.94%	44,889	40,547	10.71%
2020	4	8,826	3,016	192.64%	38,575	35,833	7.65%
2020	3	18,134	15,685	15.61%	29,749	32,817	-9.35%
2020	2	7,610	7,172	6.11%	11,616	17,133	-32.20%
2020	1	4,005	9,961	-59.79%	4,005	9,961	-59.79%