

(單位：新台幣仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
2019	12	15,664	8,442	85.55%	100,347	81,963	22.43%
2019	11	8,315	5,165	60.99%	84,683	73,521	15.18%
2019	10	8,894	8,208	8.36%	76,368	68,356	11.72%
2019	9	5,870	5,466	7.39%	67,474	60,148	12.18%
2019	8	6,357	10,277	-38.14%	61,603	54,682	12.66%
2019	7	7,002	8,366	-16.30%	55,246	44,405	24.41%
2019	6	7,697	4,151	85.43%	48,244	36,039	33.87%
2019	5	4,714	7,318	-35.58%	40,547	31,888	27.15%
2019	4	3,016	8,106	-62.79%	35,833	24,570	45.84%